

HBC Reintegration Service: 2020-21 KPI Headlines

KPI	Headlines
Learners' attendance above persistent absence criteria (-10% or more)	Complete data not due until Easter 2022. However, current data is as follows: <ul style="list-style-type: none"> Term 1: Data incomplete due to learner moving into borough and second learner only attending St Chad's for two weeks before moving to Bridge School. Term 2/3: Before joining the Reintegration programme, 7 out of 9 learners' attendance was below the threshold (between 34.3% and 86.3%). After 1 half-term on the programme, 6/9 had attendance above 90%. The three that fell below threshold had attendance of between 72.3% and 88.8%.
All learners to complete programme within 12 weeks	Term 1: 100% Term 2/3: Data due July 2021
Improvement in behaviour, learning and engagement.	Current data: Term 1: 80% of learners showed improved scores (four learners), 20% remained the same (one learner). Term 2/3: Data due July 2021
No further fixed term exclusions/ PX	Term 1: 40% success rate (2/5). One child was CLA. Two of the other children were from the same setting, evidence followed that the school hadn't followed any of the reintegration service's recommendations or strategies, which appeared to directly result in an incident, which led to a PX for one of the learners. Consequently, emails were exchanged and meetings arranged with the school's new Head. PX was consequently rescinded. (It's worth noting that the last annual PX data for KS3 showed that there were 22 cases of PX across Halton schools. So far this academic year, there have been 3.) Term 2/3: Data due July 2021
Learners reintegrated within the time frame (12 weeks / 1 term)	Term 1: 100% success Term 2/3: Data due July 2021
No breaches of the Service Level Agreement.	Term 1: 100% success. Term 2: Data due July 2021
No alternate provision accessed.	Terms 1&2/3: Data due July 2022
90% positive feedback	Term 1 100%* Term 2/3: Data due July 2021 (*No negative feedback received from schools, learners or parents- However in order to increase the efficacy of this data, we need to reconsider the use of survey monkey as a formal final assessment tool, as responses from families, in this format, were poor.)
Contribution to 10% drop in FTE and PX across borough	Terms 1/2/3: Initial data due July 2021. National data due July 2022